

CAMPUS COMMUNITY SCHOOL

"Commitment to Excellence"

350 Pear Street, Dover, Delaware 19904

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www.campuscommunityschool.com

Dr. Catherine Balsley, Head of School

Leroy Travers, Principal Heidi Greene, Director of Curriculum

The Finance Committee of Campus Community School met on April 22nd, 2015 in the school. Members present were;

Robert G. Elder, Chairman
Harry Papaleo
Mark Cote'
Catherine Balsley
Carolyn Lyon
Shelly Baker

Others attending:
Patty Sandy

Chairman Elder called the meeting to order at 4:30pm

Mr. Elder called upon Carolyn Lyon to review the current financial statement (see attached exhibit). After lengthy discussion and upon motion duly seconded the report was approved unanimously.

Ms. Lyon then proceeded to review the draft budget for 2015-2016 together with the budget assumptions (See attached exhibit). The Budget was based upon a census of 412 pupils. After lengthy discussion it was agreed that the budget should be revised based upon a census of 420 pupils. Upon motion, duly seconded, the recommendation was approved unanimously and the revised Budget was scheduled to be presented at the next meeting of the Finance committee.

At 5:35pm, upon motion, duly seconded, the meeting was adjourned at 5:35pm.

Respectfully submitted,

Robert G. Elder